FORECASTED PROJECTS

PROJECT NAME / DESCRIPTION	PROJECT TYPE	ANTICIPATED ADVERTISE DATE	APPROXIMATE BUDGET	GRANT (Y/N)	ESTIMATED DATE TO START CONSTRUCTION	ESTIMATED PROJECT DURATION
16-inch FM Simpson Road to Parkway WRF CIP-1070: A proposed 16" force main from Simpson Road to Parkway WRF to coincide with the Parkway WRF expansion project. Also, this project will grout and abandon in-place an existing 12" ACP FM.	IFB (Contractor)	November 2026	$3.5-4M	N	April 2027	18 months
Osceola Polk Line Rd - TWA Southwest WTP east to South Nocatee Road (US17-92 from CR532 to Nocatee Road) - WIFIA Funded CIP-1059: Installation of 30-inch transmission waterline along Route 17-92 (South Orange Blossom Trail) from Osceola Old Polk Line Road (CR 532) to Nocatee Street in Intercession City.	IFB (Contractor)	November 2026	$10-12M	Y	January 2027	18 months
Hoagland Blvd. 20" Water Main Extension - WIFIA Funded CIP-0961: This project is identified in the Master Hydraulic Model updates. This project is anticipated to increase water supply service by approximately 1.29 MGD to the Poinciana service area. The 24" water main is required to transfer potable water from the Toho area to the Poinciana area to meet distribution system demands. This project includes a 24" water transmission main to run from the future Plant just north of Pleasant Hill Elementary School and south of Clay St. The 24" water main will generally be installed west of the start location along the access road north of the elementary school, south along Jack Calhoun Dr. and South Hoagland Blvd, and through Good Samaritan Village.	IFB (Contractor)	November 2026	$9M	Y	February 2027	18 months
Multiple Facility Development Projects and Land Acquisition Assistance CIP-0975: Toho has identified through a 'Facilities Master Plan' several larger projects that include new office building(s), warehouse, additional storage, parking, etc. and is requesting qualifications from firms with land development design, permitting, planning, architectural, and construction oversight experience to assist Toho in these planned facility projects. Toho will also seek assistance with right-of-way, easement, and land acquisition services through this solicitation.	RFQu	November 2026	N/A	N	N/A (ongoing)	Continuous
SSWRF Reuse Storage Pond Expansion - HUD and WIFIA FUNDED CIP-0977: Approx. 26 MG expansion of the existing reuse storage pond.	IFB (Contractor)	November 2026	$6.2M	Y	February 2027	12 months

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Reaves Road FM Replacement - HUD Funded CIP-1024: Reports from Asset Management indicate that 11 total breaks occurred on the 6" Fusible PVC FM from LS 148 to Pleasant Hill Rd/Reaves Rd intersection. The FM is currently out of service and a temporary FM has been installed from LS-148 to a terminal MH located in Reedy Reserve Phase 2. The current Evergreen-Reaves Rd FM route from LS-148P is approximately 7200 ft long culminating and tying into an eight-inch force main that manifolds with additional lift stations downstream from the connection. The goal of this project is to reroute the flow to the Poinciana system by installing approximately 4000 ft of 4-inch HDPE force main, if possible.	IFB (Contractor)	November 2026	$2M	Y	January 2027	12 months
Cypress Lake WTP to Southport Road Water Transmission Main Project (Segment CL2-P-01A) CIP-1104: Approximately 41,500 linear feet of a new 36-inch potable water transmission main from Cypress Lake WTP along utility easements, future Southport Connector, Southport Canal and connecting to a new 36-inch water transmission main project at Southport Road.	Pre-qualification contractors for large diameter transmission main	November 2026	$45-$50M	Y	November 2027	20 months
Southport Road Water Transmission Main Project (Segment CL2-P-02A) CIP-1112: Approximately 32,000 linear feet of a new 36-inch potable water transmission main from Southport Canal to the intersection of Poinciana Blvd. and Pleasant Hill Road.	Pre-qualification contractors for large diameter transmission main	November 2026	$45-$50M	Y	August 2027	21 months
Reuse Main Extension from Kindred to NeoCity in Osceola County, Florida CIP-1000: 19,000 LF of 20" reuse main including open cut, HDD, and aerial segments.	IFB (Contractor)	December 2026	$11M	N	December 2026	12 months
Sunbridge WRF Expansion to 3.5 MGD CIP-0600: Water Reclamtion Facility Expansion from 1.0 MGD to 3.5 MGD includes Site Work, Yard Piping, Pretreatment Structure, Odor Control, Process basin improvements, Aeration Blowers, RAS/WAS Pump Station, Sodium Hypochlorite with Pavillion, Disk Filters, Chorine Contact Chamber, Reclaimed Water Pump Station, Sludge Holding Tanks, Maintenance and Storage Facility, Alum Storage & Feed, SCADA & Fiber Ring, Electrical I&C.	CMAR	December 2026	$50-60M	N	July 2027	24 months

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Continuing Geotechnical, Environmental, and Materials Testing Services: Seeking qualified firms with demonstrated experience in geotechnical engineering, environmental services, construction materials testing, and related technical support. Services may include, but are not limited to: *Subsurface exploration, field investigations, and geotechnical analysis. *Soil, rock, groundwater, and geologic evaluations. *Construction materials testing and inspection services, including soil compaction, concrete, asphalt, masonry, and related infrastructure materials. *Environmental assessment, monitoring, permitting support, and regulatory compliance assistance. *Technical support for construction, rehabilitation, and asset management initiatives associated with water, wastewater, reclaimed water, utility, and other infrastructure projects.	RFQu	January 2027				
Continuing Surveying, Subsurface Utility Engineering (SUE), and Right-of-Way (ROW) Mapping Services: Seeking qualified firms with demonstrated experience in land surveying, utility mapping, right-of-way services, and subsurface utility engineering. Services may include, but are not limited to: *Boundary, topographic, route, and as-built surveys. *Utility corridor mapping and utility coordination support. *Preparation of legal descriptions, sketches, easement exhibits, plats, and related land records documentation. *Right-of-way mapping, acquisition support, and property research services. *Subsurface Utility Engineering (SUE) investigations, including Quality Level D through Quality Level A services. *Utility designation and location services utilizing records research, surface geophysical methods, and field investigations. *Ground Penetrating Radar (GPR), electromagnetic locating, vacuum excavation, test holes, and utility conflict verification. *Survey control establishment, GIS data collection, and geospatial support services. *Technical support for planning, design, permitting, construction, rehabilitation, and utility coordination activities associated with water, wastewater, reclaimed water, transportation, and other infrastructure projects.	RFQu	January 2027				

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Upsize Force Main on Poinciana Blvd from US 17-92 to Camelot Country Way CIP-1318: This project will upsize the existing 8", 10", and 12" force main along Poinciana Boulevard from US 17-92 to Camelot Country Way. The need for this project was identified through development reviews and increased wastewater flow projections associated with growth in the area, including developments such as Knights Bridge and Falcons Trace. The existing force main is projected to exceed Toho's 50 psi pressure standard as future flows increase toward the Camelot Water Reclamation Facility. To maintain system reliability and accommodate future capacity needs, the force main will be upsized to 12" and 16" diameter pipe. The project includes approximately 4.66 miles (24,600 feet) of force main improvements.	RFQu (Consultant)	February 2027	$22M	N		18 months