



FORECASTED PROJECTS

| PROJECT NAME / DESCRIPTION | PROJECT TYPE | ANTICIPATED ADVERTISE DATE | APPROXIMATE BUDGET | GRANT (Y/N) | ESTIMATED DATE TO START CONSTRUCTION | ESTIMATED PROJECT DURATION |
|---|------------------|----------------------------|--------------------|-------------|--------------------------------------|----------------------------|
| <p>Hoagland Blvd. 20" Water Main Extension CIP-0961: This project is identified in the Master Hydraulic Model updates. This project is anticipated to increase water supply service by approximately 1.29 MGD to the Poinciana service area. The 24" water main is required to transfer potable water from the Toho area to the Poinciana area to meet distribution system demands. This project includes a 24" water transmission main to run from the future Plant just north of Pleasant Hill Elementary School and south of Clay St. The 24" water main will generally be installed west of the start location along the access road north of the elementary school, south along Jack Calhoun Dr. and South Hoagland Blvd, and through Good Samaritan Village.</p> | IFB (Contractor) | April 2026 | \$9M | N | August 2026 | 18 months |
| <p>Southside WRF Dewatering Project CIP-1038 + Southside WRF Process Improvements/DO Control Project CIP-1093: Construction of new dewatering facility including centrifuge, building, centrate lift station, biosolid pumping facilities, and related electrical improvements. Process/DO Control improvements including replacing blowers at new location, upgrading IRQ pumps, replacing diffusers, additional air headers, additional process sensors and air control valves.</p> | RFQu (CMAR) | April 2026 | \$17-19M | N | June 2026 | 30 months |
| <p>St. Cloud LS Diversions CIP-1008: St. Cloud's LS 40 has reached capacity. In response to this problem, Toho has worked with a developer to construct a 16"/20"/24" Kissimmee Park FM spanning approximately 19,000 LF and divert existing Toho East LS connected to LS40 to the Kissimmee Park FM. This force main has been substantially completed. This project calls to upgrade LS – 47, 63, 67, 71, 79, and 86 as their existing pumps would not handle the increased static friction head associated w/ diversion to the Kissimmee Park FM; and Review repair and replacement needs for the diverted lift stations proposed for pump upgrades and for opportunities to combine with this pump upgrade project for Toho East lift stations.</p> | IFB (Contractor) | May 2026 | \$1.88M | N | August 2026 | 12 months |
| <p>Poinciana Parkway Force Main Replacement Project CIP-0625: The project includes the construction of approximately 1,300 lineal feet of 20-inch wastewater force main along Poinciana Parkway, extending from KOA Street to the Cypress West Water Reclamation Facility (WRF) influent manifold. The work involves open-cut installation, connection to the existing influent manifold, and all associated appurtenances, including valves, fittings, and air release assemblies. The project also includes the abandonment or removal of the existing 12-inch wastewater force main along the same route.</p> | IFB (Contractor) | May 2026 | \$2M | N | May 2026 | 8 months |

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| Lift Station Bypass Pumps (11 Stations) - (P/N-122008, CIP-0967): Original scope -1 Pump Stations includes the installation of diesel bypass pumps to manage flow during electric utility power outages. Added to scope, a bypass pump for LS -1BVL and a portable bypass pump for S. Bermuda WRF and Sandhill Rd WRF. | IFB (Contractor) | June 2026 | \$5.5M | Y | October 2026 | 18 months |
| Continuing Services for Multiple Facility Development Projects and Land Acquisition Assistance: Toho has identified through a 'Facility Master Plan' several larger projects that include new office building(s), warehouse, additional storage, parking, etc. and is requesting qualifications from firms with land development design, permitting, planning, architectural, and construction oversight experience to assist Toho in these planned facility projects. Toho will also seek assistance with right-of-way, easement, and land acquisition services through this solicitation. | RFQu (Development Engineer) | June 2026 | N/A | N | N/A (ongoing) | Continuous |
| CL1-P-01 Old Pleasant Hill Rd/Dover Plum Ave. S. Poinciana Blvd. to Country Club Road CIP-1028: This project includes the addition of approximately 6,500 LF of 20" water main. The proposed connection points for the new main are: 1) the 24" water main located approximately 500' west of the intersection of Pleasant Hill Rd and South Dover Plum Ave. and 2) the 12" water main located at the intersection of Cypress Parkway and Marigold Ave. Toho is applying for WIFIA funds for this project. Advertisement is anticipated for Spring 2026. | IFB (Contractor) | July 2026 | \$5.5M | N | November 2026 | 18 months |
| Osceola Polk Line Rd - TWA Southwest WTP east to South Nocatee Road (US17-92 from CR532 to Nocatee Road) CIP-1059: Installation of 30-inch transmission waterline along Route 17-92 (South Orange Blossom Trail) from Osceola Old Polk Line Road (CR 532) to Nocatee Street in Intercession City. | IFB (Contractor) | August 2026 | \$10-12M | N | December 2026 | 18 months |
| 16-inch FM Simpson Road to Parkway WRF: A proposed 16" force main from Simpson Road to Parkway WRF to coincide with the Parkway WRF expansion project. Also, this project will grout and abandon in-place an existing 12" ACP FM. | IFB (Contractor) | August 2026 | \$3.5-4.0M | N | April 2027 | 18 months |
| OUC Interconnect CIP-0664: Toho and OUC are considering potential potable water interconnections between the two utilities. Toho and OUC agreed to initiate hydraulic evaluations to determine how best to implement the interconnects and how much water could be delivered through the interconnects from OUC to Toho and from Toho to OUC. In parallel, Toho and OUC are working on the details of a potential agreement. Interconnect 1: extends approximately 380 feet south from OUC's 16-inch water main on Golden Sunburst Avenue to the existing Toho 24" water main on Boggy Creek Road. Interconnect 2: Toho (Simpson Road) and OUC (Boggy Creek Road) systems are approximately 500 feet between the 16" Toho and 12" OUC water mains. | IFB (Contractor) | August 2026 | \$3.8M | N | December 2026 | 6 months |

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| St. Cloud Downtown WM Replacement CIP-0627: The potable water infrastructure in St. Cloud's downtown area includes one-inch diameter galvanized steel pipe (GSP) and four and six-inch cast iron pipe (CIP), materials that are no longer used by Toho in distribution system construction and are also undersized. These mains have a greater probability of failure and can contribute to pressure issues. To address these concerns, this project will replace and upsize infrastructure at four locations in the downtown St. Cloud area. | IFB (Contractor) | September 2026 | \$3.5M | Y | January 2027 | 12 months |
| Sunbridge WRF Expansion to 3.5 MGD CIP-0600: Construction for WRF expansion. The improvements include new pretreatment units, odor control, treatment process expansion, a new in-plant pump station, effluent transfer pumps, reclaimed water high speed service pumps, new chlorine contact chamber and biosolids and dewatering system improvements. | IFB (Contractor) | September 2026 | \$45M | N | January 2027 | 18 months |
| Reaves Road FM Replacement CIP-1024: Reports from Asset Management indicate that 11 total breaks occurred on the 6" Fusible PVC FM from LS 148 to Pleasant Hill Rd/Reaves Rd intersection. The FM is currently out of service and a temporary FM has been installed from LS-148 to a terminal MH located in Reedy Reserve Phase 2. The current Evergreen-Reaves Rd FM route from LS-148P is approximately 7200 ft long culminating and tying into an eight-inch force main that manifolds with additional lift stations downstream from the connection. The goal of this project is to reroute the flow to the Poinciana system by installing approximately 4000 ft of 4-inch HDPE force main, if possible. | IFB (Contractor) | September 2026 | \$2M | Y | December 2026 | 12 months |
| Friar's Cove Water Main CIP-0979: Construction of 19,900 LF of 24" water main along east side of Lake Tohopekaliga. Includes two turnpike crossings and connection to existing water mains. | IFB (Contractor) | October 2026 | \$15-19M | N | March 2027 | 18 months |
| Northwest WTP Storage Expansion CIP-0999: Construction of a new 1.0 MG ground storage tank and associated piping, a new above grade metering station and required stormwater improvements. | IFB (Contractor) | November 2026 | \$6.5M | N | January 2027 | 14 months |