

Toho Water Authority

Utility Line Extension Program Builder's Meeting

FEBRUARY 1, 2022



bringing you life's
most precious resource

Agenda

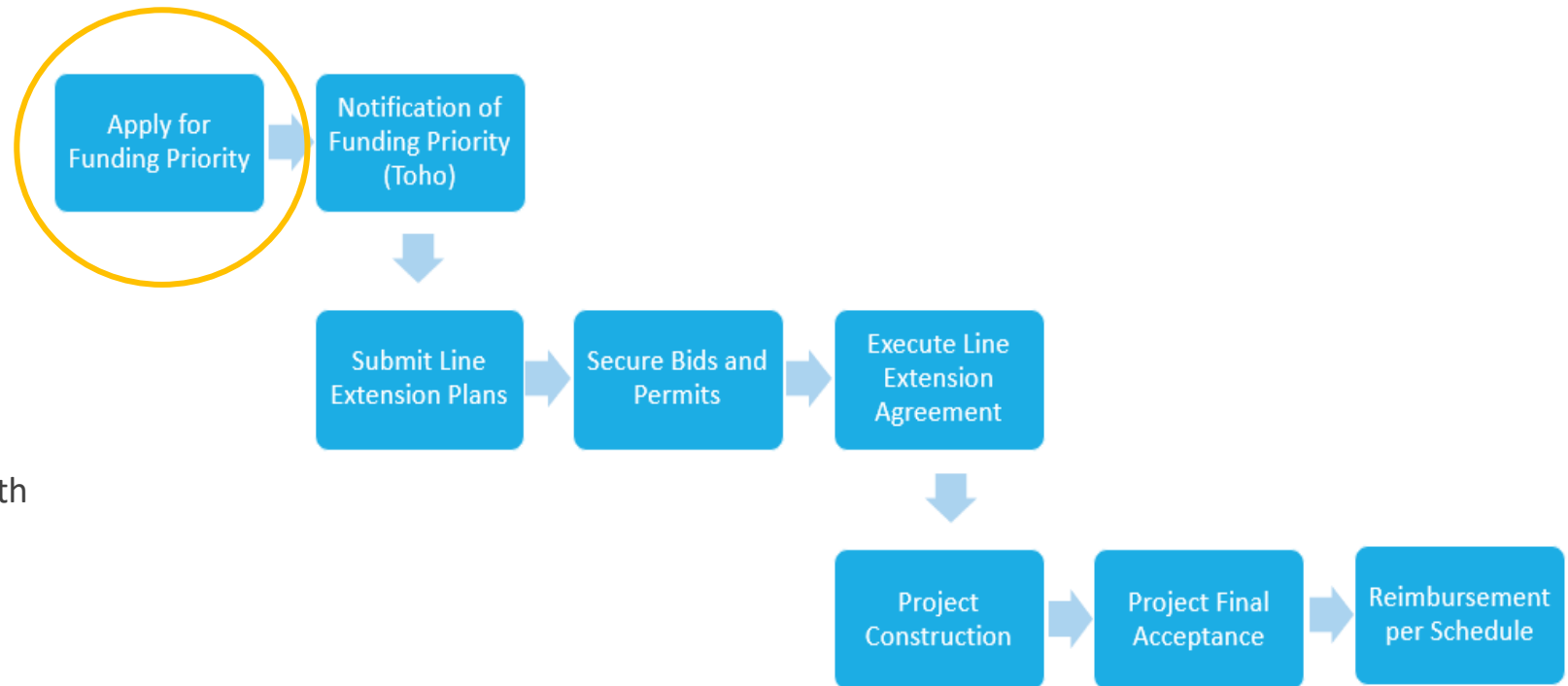
- Utility Line Extension Program Updates
 - New Application Cycle for Builder Reimbursement
 - Assessment Methodology and Scoring
 - Schedule
 - Other Updates
- Discussion

Builder Reimbursement Process

Toho Water Utility Line Extension Program

New Application Cycle Open

- Two application cycles per year
- New application cycle:
 - Opened January 18th
 - Closes March 1st



Application Process

Application link
accessed via Toho Water
website

Fully online process

Developers/Contractors

Developers/Contractors

Our Service Area

Review Timeframes & Guidelines

Sending Submittals Electronically

System Development Charges

Standards and Specifications

Standard Details

FDEP Permits

Toho Efficiency Program

CIAC Program

Utility Availability or Structural Elements

Building Inspection Request

Meter Installation Request

Failed Meter Reset Request

Failed Attempted Locate Form

Large Meter Account Activation

Hydrant Meter Request

Flushing Device Meter

Fire Flow Test

Your Contact Information

Engineering Customer Service Report

Our Projects

Recent

CIAC PROGRAM

Contribution in Aid of Construction (CIAC) Program

Toho Water (Toho) has created the CIAC reimbursement program to facilitate expanding infrastructure to platted lots in areas of Poinciana that are without water and/or sewer service. Builders in these areas will be able to apply for CIAC consideration, and if specific criteria are met, will get reimbursed for qualifying construction to lots not owned or controlled by the builder.

Please find below the CIAC Reimbursement Application and examples of the Builder's Line Extension Agreement, Property Owner Utility Line Extension Agreement and the Toho Letter of Intent. The three example documents are project specific and will be created when construction plans have been approved.

January 11 Poinciana Builder's Meeting

Our next Poinciana Builder's Meeting will be on January 11 from 2:30 p.m. - 4 p.m. The meeting will be virtual via WebEx.

Join online:

<https://tohowater.webex.com/tohowater/j.php?MTID=mce5891a3c76091085413b69d06b89a91>

By phone:

1-650-429-3300 Access Code: 2631 040 5120 ##

[Appeal Application for CIAC Program](#)

[CIAC Reimbursement Application](#)

[Builder Utility Line Extension Agreement Example](#)



Required Application Information

Toho Contribution in Aid of Construction (CIAC) Reimbursement Application

PLEASE NOTE: This form is to be used for Contribution in Aid of Construction (CIAC) initial submittals only.

PROJECT INFORMATION

PROJECT NAME (Builder name/Street address - i.e. Smart Builders - Maple St.)* Toho Project Number/Date of Submittal

County/Municipality* Current Project Status:*

Osceola Polk Planning Phase Obtaining Bids In Design

Construction plans submitted to Toho for review

Toho has approved construction plans In Construction

Street intersection of Project area*

Please list all Parcel Id's that are owned/controlled by the Applicant Builder*

Please list all Parcel Id's that have signed a Letter of Intent to pay CIAC and connect within 60 days of project completion*

Form Validation On Close

- Project location
- Project status
- Parcel IDs
- Signed letters of intent, if applicable
- Project Map
- Design Engineer contact details
- Builder contact details
- Proposed linear footage
- # of Meters and/or Sanitary connections

Reimbursement Principles

- Available funding for Fiscal Year (FY) (\$2 M)
- October 1 of each year starts new FY. Additional \$2M added to budget
- Toho will reimburse as quickly as possible based upon available funding
- Reimbursement can be earlier depending on CIAC fees collected
- The more CIAC fees collected the more projects reimbursed
- Keeping construction costs down will help funding go further

Prioritizing Reimbursement Applications

- Multi-criteria Assessment method
- Criteria and weighting factors applied to every application

Prioritization Assessment For Poinciana Utility Line Extension - (SEPTEMBER 2021)							
APPLICATION	Proportion of builder-owned lots	Project readiness	Immediate connection commitment	Number of lots served/LF sewer	Project completes area	Complete application	RANK
Score scale: 1 - 5 points							
Arielle Dvlpmnt Corp - Rio Grande Dr	5	2	1	5	1	3	1
Maronda Homes - Vero Beach Way	4	2	1	4	2	3	2
Capital Hometrust Group - Sparrow Ct	5	2	1	4	1	2	3
Holiday Builders - Sparrow Ct	5	1	1	4	2	2	4
Maronda Homes - Athabasca Ct	4	2	1	4	2	2	5
K&B Art Craft Cabinets - Tern Ct	4	2	1	4	2	2	5
Holiday Builders - Spoonbill Dr	5	1	1	3	2	2	7
Holiday Builders - Spoonbill Ln	5	1	1	3	2	2	7
Maronda Homes - Rio Grande Dr	2	2	1	5	2	3	9
Maronda Homes - Carribbean Ct	4	2	1	2	2	3	9
Maronda Homes - Hillsborough Dr	2	2	1	5	1	3	11
Maronda Homes - Tench Ct	4	2	1	2	1	3	12
Five Bear Homes - Congo Dr	3	1	1	5	2	2	13
Maronda Homes - Tallahassee Ct	4	2	1	1	1	3	14
Maronda Homes - Rainbow Ct	1	2	1	5	1	3	15
Maronda Homes - St John's Ln	2	2	1	3	2	3	16
Maronda Homes - St John's Ct	3	2	1	2	1	3	16
Maronda Homes - Wahneta Dv	1	2	1	4	2	3	18
Maronda Homes - Baltic Ct	3	2	1	1	1	3	19
Maronda Homes - Teal Dr	2	1	1	3	1	3	20
Maronda Homes - Alafia Way	1	2	1	2	2	3	21
Maronda Homes - Orlando Ct	1	1	1	3	1	3	22
Maronda Homes - Starling Ct	1	2	1	2	1	3	23
Maronda Homes - Eloise Court	2	1	1	1	1	3	24
Maronda Homes - Warmouth Ln	1	1	1	2	2	3	25
Maronda Homes - Sarasota Ln	1	1	1	2	1	3	26
Stone Bay Construction - Sarasota Ct	3	1	1	1	2	1	27
Maronda Homes - Mediterranean Way	1	1	1	1	1	3	28

Assessment Criteria

Criteria	Basis
Proportion of Builder Owned Lots in Application	The higher percentage of lots owned by the builder, the less reimbursement funding needed and more reimbursement \$ is available for other projects
Project Readiness	The further along the project status, the faster it can be developed
Immediate Connection Commitment	Facilitates faster buildout of non-builder owned lots and ability to connect more customers to the system (CIAC reimbursement to Toho)
Total # of lots served per LF of sewer	Projects with greater efficiency in lots covered for the same length of sewer
Project Completes an Area	Supports completeness of Poinciana development area for service
Complete Application	Prioritizes applications with complete information required to evaluate proposed project

Weighting Factors

10						
9						
8						
7						
6						
5						
4						
3						
2						
1						
	Proportion of Builder Owned Lots	Project Readiness	Immediate Connection Commitment	# of Lots Served/LF sewer	Project Completes Area	Complete Application
Weight	9	5	8	6	3	8

Most Important



Least Important

Existing Prioritization Requirements

- If participant from first application cycle:
 - Get construction plans approved
 - Secure three competitive bids
 - Prepare for Builder Line Extension Agreement and responsibilities
- To maintain existing reimbursement prioritization you must have an executed Utility Line Extension Agreement in place by March 1, 2022
- Else, to keep proposed project in the Builder Reimbursement Process, you must reapply during upcoming application cycle and your project will get re-prioritized amongst all current applications, application deadline of March 1, 2022
- Requirements apply regardless of whether project is above or below funding threshold line

CIACbuilder@tohowater.com

407.483.3854

Prioritization Results

- Overall prioritization list will be updated

Prioritization Assessment For Poinciana Utility Line Extension - (SEPTEMBER 2021)

APPLICATION	Proportion of builder-owned lots	Project readiness	Immediate connection commitment	Number of lots served/LF sewer	Project completes area	Complete appli-cation	RANK
Score scale: 1 - 5 points							
Arielle Dvlpmt Corp - Rio Grande Dr	5	2	1	5	1	3	1
Maronda Homes - Vero Beach Way	4	2	1	4	2	3	2
Capital Hometrust Group - Sparrow Ct	5	2	1	4	1	2	3
Holiday Builders - Sparrow Ct	5	1	1	4	2	2	4
Maronda Homes - Athabasca Ct	4	2	1	4	2	2	5
K&B Art Craft Cabinets - Tern Ct	4	2	1	4	2	2	5
Holiday Builders - Spoonbill Dr	5	1	1	3	2	2	7
Holiday Builders - Spoonbill Ln	5	1	1	3	2	2	7
Maronda Homes - Rio Grande Dr	2	2	1	5	2	3	9
Maronda Homes - Carribbean Ct	4	2	1	2	2	3	9
Maronda Homes - Hillsborough Dr	2	2	1	5	1	3	11
Maronda Homes - Tench Ct	4	2	1	2	1	3	12
Five Bear Homes - Congo Dr	3	1	1	5	2	2	13
Maronda Homes - Tallahassee Ct	4	2	1	1	1	3	14
Maronda Homes - Rainbow Ct	1	2	1	5	1	3	15
Maronda Homes - St John's Ln	2	2	1	3	2	3	16
Maronda Homes - St John's Ct	3	2	1	2	1	3	16
Maronda Homes - Wahneta Dv	1	2	1	4	2	3	18
Maronda Homes - Baltic Ct	3	2	1	1	1	3	19
Maronda Homes - Teal Dr	2	1	1	3	1	3	20
Maronda Homes - Alafia Way	1	2	1	2	2	3	21
Maronda Homes - Orlando Ct	1	1	1	3	1	3	22
Maronda Homes - Starling Ct	1	2	1	2	1	3	23
Maronda Homes - Eloise Court	2	1	1	1	1	3	24
Maronda Homes - Warmouth Ln	1	1	1	2	2	3	25
Maronda Homes - Sarasota Ln	1	1	1	2	1	3	26
Stone Bay Construction - Sarasota Ct	3	1	1	1	2	1	27
Maronda Homes - Mediterranean Way	1	1	1	1	1	3	28

Upcoming Dates & Schedule

- March 1, 2022
 - Builder Reimbursement Applications due
 - Signed Utility Line Extension Agreement for any Existing Prioritized Projects due (to maintain prioritization ranking)
 - Otherwise - Application re-submitted for any Existing Prioritized Projects to stay in the reimbursement process and overall prioritization list
 - March Builder Meeting
- March 2022 – Toho review/prioritization of applications
- April 1, 2022 – Toho approval of updated reimbursement funding prioritization

Other Program Updates

- Toho-led Updates
 - Village 7 Neighborhood 2 East
 - Punta Gorda Drive
- Other Program Communication Outreach
- March 1, 2022 Deadline Reminder
- Line Extension Program Contact Details
 - Email: ciacbuilder@tohowater.com
 - Phone: 407.483.3854

Questions?

CIACBUILDER@TOHOWATER.COM

407.483.3854



bringing you life's
most precious resource